



DECISION RECORD

Gloucester City Council

Publication Date

11 February 16

Decision Of

Cabinet

Date of Decision

10 February 2016

Item No.

8

Title

Growing Gloucester's Visitor Economy

Report Of

Cabinet Member for Culture and Leisure

Report Author

Lucy Chilton, Visitor Service Manager

Wards Affected

All Wards

Key Decision

No

DECISION:

RESOLVED:

1. The achievements made in delivering the Growing Gloucester's Visitor Economy Action Plan during its first year of publication be noted;
2. It be noted that the planned activities by various partners are recognised as contributing to the 'Growing Gloucester Visitor Economy' aim and objectives; and
3. The Action Plan be further reviewed and updated on an annual basis, so as to reflect the actions achieved and to identify and agree future actions.

REASON FOR DECISION:

1. 2015 has been one of Gloucester's biggest years and the Action Plan has provided a real focus in the delivery of tourism in Gloucester. 2015 tourism activity in Gloucester has progressed at such a pace that the annual update has provided an opportunity to reflect upon the achievements made as well as areas which may not have performed so highly due to the pressures that 2015 has had.
2. It's essential to acknowledge all partners involved in the delivery of the Action Plan and to encourage all stakeholders and interested parties to think about the role in which they play in delivering the Action Plan. It's about thinking about what can be done collectively and in partnership to achieve this vision for tourism in Gloucester and ensuring that adequate resources are allocated.

ALTERNATIVE OPTIONS CONSIDERED:

The Visitor Economy Strategy has previously been adopted and so the Action Plan reflects the priorities set within in. There are then, no alternative options.

OTHER RELEVANT MATTERS CONCERNING THE DECISION:

None

CONFLICTS OF INTEREST (including any dispensations granted):

None

SCRUTINY (including details of call-in procedure where applicable):

This decision will come into force at the expiry of 5 working days from the date of the

publication of the decision.

Call-in Deadline: 17 February 2016

CONFIRMED AS A TRUE RECORD:

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2012 and is a true and accurate record of that decision:

Decision Maker:

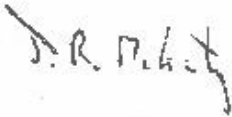
Councillor Paul James
Leader of the Council



Date: 10 February 2016

Proper Officer:

Jon McGinty
Managing Director



Date: 10 February 2016



DECISION RECORD

Gloucester City Council

Publication Date

11 February 16

Decision Of

Cabinet

Date of Decision

10 February 2016

Item No.

7

Title

Festivals and Events Programme

Report Of

Cabinet Member for Culture and Leisure

Report Author

Sarah Gilbert, Guildhall Service Manager

Wards Affected

All Wards

Key Decision

Yes

DECISION:

RESOLVED:

1. It be noted that the criteria set out in paragraph 6.3 of the report are still relevant and should form the basis of any strategic decision making when planning future events and festivals;
2. The outcomes of the 2015/16 Events Programme, as set out in Appendix 1, be noted;
3. The 2016/17 programme of Council funded and supported events as set out in Appendix 2 of the report be approved;
4. The Civic Events Budget for 2016/17 be noted; and
5. Authority be delegated to the Corporate Director in consultation with the Cabinet Member for Culture and Leisure to move funds between the events listed in Appendix 2.

REASON FOR DECISION:

1. The events set out in paragraphs 4.01 to 4.17 of the report are planned to span the majority of 2016/17 to ensure that the City is animated through the year. This will, in turn, increase visitor numbers and spend into the City whilst also being attractive to our residents.
2. The proposed events set out in Section 4 will also be complementary to those being created or staged by our partners to ensure that we have a diverse annual events programme.

ALTERNATIVE OPTIONS CONSIDERED:

A standard recommendation has been proposed which ensures a continuous series of activities throughout the year. However, Cabinet may wish to see an increase or decrease in the amount of funding allocated to events in the City.

OTHER RELEVANT MATTERS CONCERNING THE DECISION:

None

CONFLICTS OF INTEREST (including any dispensations granted):

None

SCRUTINY (including details of call-in procedure where applicable):

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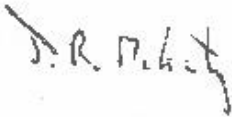
Councillor Paul James
Leader of the Council



Date: 10 February 2016

Proper Officer:

Jon McGinty
Managing Director



Date: 10 February 2016



DECISION RECORD

Gloucester City Council

Publication Date

11 February 16

Decision Of

Cabinet

Date of Decision

10 February 2016

Item No.

9

Title

Green Travel Plan Update & Staff Business Travel Project

Report Of

Cabinet Member for Environment

Report Author

Lloyd Griffiths, Head of Neighbourhood Services

Wards Affected

All Wards

Key Decision

No

DECISION:

RESOLVED:

1. The contents of the report be noted, and
2. The positive progress in respect of green travel initiatives be endorsed

REASON FOR DECISION:

1. Establishing a fleet of business vehicles that are environmentally credible is important given our ambassadorial position within the City and County and recognises the importance the Council attaches to green travel through its Green Travel Plan 2014 – 2018.
2. As we continue to secure value for money in everything we do as a Council it will be important that any fleet of vehicles we provide are both practical (based on need) and cost effective to deliver, run and maintain.
3. Providing a fleet of business vehicles based on business need, will support Officers in undertaking their roles more efficiently within our communities and will also present the Council with an opportunity to promote its branding more visibly through badging etc.

ALTERNATIVE OPTIONS CONSIDERED:

1. Due to the ageing condition of our current fleet of business vehicles, continuing to operate them is not a viable option as costs associated with running and maintenance are increasing and their environmental performance will also be in decline.
2. Discussions with Gloucestershire County Council (GCC) around the potential for joint procurement on fleet provision and maintenance have taken place. We would view this collaboration as a means of reducing our respective costs in respect of this project whilst potentially being able to access a larger pool of vehicles to support our work within the City. To date however no firm commitment has been provided by GCC in respect of the project.

3. One further option would be not to provide a fleet of business vehicles for our officers. Although such an option is not unusual, with the removal of essential and casual car user allowances, the introduction of car parking charges and our commitment to shifting the mode of travel for commuter journeys, providing a fleet of business vehicles for our officers to carry out their work seems to be both a practical and environmentally conscious decision that would be met with favour by staff.

OTHER RELEVANT MATTERS CONCERNING THE DECISION:

None

CONFLICTS OF INTEREST (including any dispensations granted):

None

SCRUTINY (including details of call-in procedure where applicable):

This decision will come into force at the expiry of 5 working days from the date of the publication of the decision.

Call-in Deadline: 17 February 16

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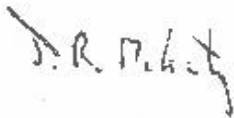
Councillor Paul James
Leader of the Council



Date: 10 February 2016


Proper Officer:

Jon McGinty
Managing Director



Date: 10 February 2016

RESOLVED TO RECOMMEND TO COUNCIL

	DECISION RECORD		Gloucester City Council	
	Publication Date	11 February 2016		
Decision Of	Cabinet			
Date of Decision	10 February 2016	Item No.	6	
Title	Final Budget Proposals (including Money Plan and Capital Programme)			
Report Of	Cabinet Member for Performance and Resources			
Report Author	Jon Topping, Head of Finance			
Wards Affected	All Wards	Key Decision	No	
DECISION: RESOLVED TO RECOMMEND TO COUNCIL:				
<ol style="list-style-type: none"> 1. That the proposals for the 2016/17 budget included in this report be approved. 2. That the implementation of the target budget reductions set in the Money plan 2016/2021 be approved. 3. That it be noted that consultation has been undertaken on budget savings proposals to achieve the level of savings required in 2016/17. 				
REASON FOR DECISION: Not applicable				
ALTERNATIVE OPTIONS CONSIDERED: Not applicable				
OTHER RELEVANT MATTERS CONCERNING THE DECISION: None				
CONFLICTS OF INTEREST (including any dispensations granted): None				
SCRUTINY (including details of call-in procedure where applicable): This decision will come into force at the expiry of 5 working days from the date of the publication of the decision.				

Call-in Deadline: 17 February 16

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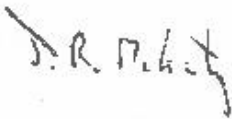
Councillor Paul James
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Date: 10 February 2016

Proper Officer:

Jon McGinty
Managing Director



Date: 10 February 2016

CALL-IN PROCEDURE

Call-in should only be used in exceptional circumstances, such as where Members have evidence which suggests that the Cabinet did not take the decision in accordance with the principles set out in Article 13 (Decision Making) of the Council's Constitution.

Call-in of a decision must be requested within five working days of the publication of an executive decision. The request must be communicated in writing to the Corporate Director of Resources by at least five Members of the Council.

Implementation of a decision that has been called-in is suspended until such time as it has been considered by the Overview & Scrutiny Committee and re-considered by the Cabinet in light of the Overview & Scrutiny Committee's conclusions and any recommendations.

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If you have any queries about the content of Decision Records please contact:

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