



DECISION RECORD

Gloucester City Council

Publication Date

10 November
2022

Decision Of

Cabinet

Date of Decision

09 November 2022

Item No.

7

Title

Financial Outturn 2021/22

Report Of

Cabinet Member for Performance and Resources (Councillor Hannah Norman)

Report Author

Jon Topping, Director of Policy and Resources

Wards Affected

All Wards

Key Decision

No

DECISION:

RESOLVED that:

- (1) it is noted that the:
 - i. year-end position for the financial year 2021/22 is a decrease to the General Fund balance of £252k against a budgeted increase of £129k.
 - ii. General Fund balance has decreased from £1.379m to £1.127m at the end of 2021/22
 - iii. level of earmarked reserves has decreased by £6.407m to £7.413m, with a release of £6.119m from the Section 31 Grant Repayment Reserve created in 2020/21 because of the Covid-19 pandemic
 - iv. financial implications of Covid-19 and the gradual economic recovery from the effects of the pandemic during 2021/22 on the Council year end position
 - v. estimated nature of some of the figures included in this report because of the cyber incident in December 2021
- (2) the transfers to and from earmarked reserves as detailed in the table in section 6 of the report are approved.

REASON FOR DECISION:

It is a good practice for members to be regularly informed of the current financial position of the Council. This report is intended to make members any of any significant issues in relation to financial standing and any actions that officers are taking in response to identified variances.

ALTERNATIVE OPTIONS CONSIDERED:

A wide range of options are explored by officers in order to reduce budgetary pressure, to achieve savings targets, and to ensure value for money.

OTHER RELEVANT MATTERS CONCERNING THE DECISION:

None

CONFLICTS OF INTEREST (including any dispensations granted):

None

SCRUTINY (including details of call-in procedure where applicable):

This decision will come into force at the expiry of 5 working days from the date of the publication of the decision.

Call-in Deadline: 17 November 2022

CONFIRMED AS A TRUE RECORD:

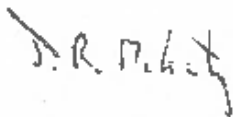
We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2012 and is a true and accurate record of that decision:

Decision Maker:

Councillor Richard Cook
Leader of the Council

**Date:** 09 November 2022**Proper Officer:**

Jon McGinty
Managing Director

**Date:** 09 November 2022



DECISION RECORD

Gloucester
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Item No.

8

Title

Green Travel Plan

Report Of

Cabinet Member for Environment (Councillor Richard Cook)

Report Author

Jon Burke, Climate Change and Decarbonisation Lead

Wards Affected

All Wards

Key Decision

No

DECISION:

RESOLVED that the recommendations set out in paragraph 7 of the report are adopted.

REASON FOR DECISION:

To achieve meaningful reductions in surface transport emissions.

ALTERNATIVE OPTIONS CONSIDERED:

Consideration was given to whether a staff travel survey conducted in early 2020 should be used as the basis of a draft Green Travel Plan. While comprehensive, the earlier survey lacked key data such as the demographics and home postcodes of GCC officers, which constrained the contribution it could make to the recommendations of a Green Travel Plan. Further, as the survey was conducted close to the commencement of the Coronavirus Pandemic in 2020, it was agreed that subsequent changes to GCC officers' commuting patterns would potentially produce radically different responses in 2022. Based on these considerations, it was concluded that a new survey was required.

OTHER RELEVANT MATTERS CONCERNING THE DECISION:

None

CONFLICTS OF INTEREST (including any dispensations granted):

None

SCRUTINY (including details of call-in procedure where applicable):

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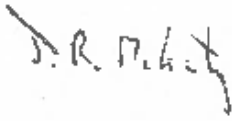
Councillor Richard Cook
Leader of the Council



Date: 09 November 2022

Proper Officer:

Jon McGinty
Managing Director



Date: 09 November 2022



DECISION RECORD

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09 November 2022

Item No.

9

Title

Regulation of Investigatory Powers Act 2000 (RIPA) - Annual Update

Report Of

Cabinet Member for Performance and Resources (Councillor Hannah Norman)

Report Author

Jon Topping, Director of Policy and Resources

Wards Affected

All Wards

Key Decision

No

DECISION:

RESOLVED that the annual update on the use of RIPA powers is noted.

REASON FOR DECISION:

No action is required and the recommendation is therefore for Cabinet to note the Council's use of its RIPA powers.

ALTERNATIVE OPTIONS CONSIDERED:

The Council still has and can make use of other investigatory powers, such as overt surveillance, when investigating potential criminal offences, but must comply with RIPA when it carries out Directed Surveillance or CHIS. There are therefore no real alternative options relevant to the Council's use of its RIPA powers.

OTHER RELEVANT MATTERS CONCERNING THE DECISION:

None

CONFLICTS OF INTEREST (including any dispensations granted):

None

SCRUTINY (including details of call-in procedure where applicable):

This decision will come into force at the expiry of 5 working days from the date of the publication of the decision.

Call-in Deadline: 17 November 2022

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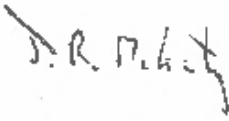
Councillor Richard Cook
Leader of the Council



Date: 09 November 2022

Proper Officer:

Jon McGinty
Managing Director



Date: 09 November 2022

CALL-IN PROCEDURE

Call-in should only be used in exceptional circumstances, such as where Members have evidence which suggests that the Cabinet did not take the decision in accordance with the principles set out in Article 13 (Decision Making) of the Council's Constitution.

Call-in of a decision must be requested within five working days of the publication of an executive decision. The request must be communicated in writing to the Corporate Director of Resources by at least five Members of the Council.

Implementation of a decision that has been called-in is suspended until such time as it has been considered by the Overview & Scrutiny Committee and re-considered by the Cabinet in light of the Overview & Scrutiny Committee's conclusions and any recommendations.

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If you have any queries about the content of Decision Records please contact:

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