

# FORWARD PLAN FROM MARCH 2021 TO FEBRUARY 2022

This Forward Plan contains details of all the matters which the Leader believes will be the subject of a Key Decision by the Cabinet or an individual Cabinet Member in the period covered by the Plan (the subsequent 12 months). A Key Decision is one that is:

- a decision in relation to a Cabinet function which results in the Local Authority incurring expenditure or making of a saving which is significant having regard to the budget for the service or function to which the decision relates; or
- a decision that is likely to have a significant impact on two or more wards within the Local Authority; or
- a decision in relation to expenditure in excess of £100,000 or significant savings; or
- a decision in relation to any contract valued in excess of £500,000

A decision maker may only make a key decision in accordance with the requirements of the Cabinet Procedure Rules set out in Part 4 of the Constitution.

## **Cabinet Members**

Portfolio	Name	Email Address
Leader and Environment (LE)	Councillor Richard Cook	richard.cook@gloucester.gov.uk
Deputy Leader and Performance & Resources (P&R)	Councillor Hannah Norman	hannah.norman@gloucester.gov.uk
Planning & Housing Strategy (P&HS)	Councillor Andrew Gravells	andrew.gravells@gloucester.gov.uk
Economic Recovery & Growth (ER&G)	Councillor Dawn Melvin	dawn.melvin@gloucester.gov.uk
Culture & Leisure (C&L)	Councillor Steve Morgan	steve.morgan@gloucester.gov.uk
Communities & Neighbourhoods (C&N)	Councillor Jennie Watkins	jennie.watkins@gloucester.gov.uk

The Forward Plan also includes Budget and Policy Framework items; these proposals are subject to a period of consultation and the Overview and Scrutiny Committee has the opportunity to respond in relation to the consultation process.

A Budgetary and Policy Framework item is an item to be approved by the full City Council and, following consultation, will form the budgetary and policy framework within which the Cabinet will make decisions.

Publication Date: 9 March 2021

For each decision included on the Plan the following information is provided:

- (a) the matter in respect of which a decision is to be made;
- (b) where the decision maker is an individual, his/her name and title if any and, where the decision maker is a body, its name and details of membership;
- (c) the date on which, or the period within which, the decision is to be made;
- (d) if applicable, notice of any intention to make a decision in private and the reasons for doing so;
- (e) a list of the documents submitted to the decision maker for consideration in relation to the matter in respect of which the decision is to made;
- (f) the procedure for requesting details of those documents (if any) as they become available.

(the documents referred to in (e) and (f) above and listed in the Forward Plan are available on request from Democratic Services <a href="mailto:democratic.dervices@gloucester.gov.uk">democratic.dervices@gloucester.gov.uk</a>, Tel 01452 396126, PO Box 3252, Gloucester GL1 9FW. Contact the relevant Lead Officer for more information).

The Forward Plan is updated and published on Council's website at least once a month.

KEY	= Key Decision	CM KEY	= Individual Cabinet Member Key Decisions
NON	= Non-Key Decision	CM NON	= Individual Cabinet Member Non-Key Decision
BPF	= Budget and Policy Framework		

#### CONTACT:

For further detailed information regarding specific issues to be considered by the Cabinet/Individual Cabinet Member please contact the named contact officer for the item concerned. To make your views known on any of the items please also contact the Officer shown or the portfolio holder.

Copies of agendas and reports for meetings are available on the web site in advance of meetings.

For further details on the time of meetings and general information about the Plan please contact:

Democratic and Electoral Services on 01452 396126 or send an email to <a href="mailto:democratic.services@gloucester.gov.uk">democratic.services@gloucester.gov.uk</a>.

(and sum	SUBJECT mary of decision to be taken)	PLANNED DATES	DECISION MAKER & PORTFOLIO	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
MARCH	2021					
S S T C S T C S T C S S S S S S S S S S	Revised Gloucester Local Development Scheme 2021-2023  Summary of decision: To seek adoption of the Gloucester Local Development Scheme 2021 - 2023, which updates the timetable for the preparation and adoption of the Gloucester City Plan and Joint Core Strategy Review.  Wards affected: All Wards	10/03/21	Cabinet  Council Cabinet Member for Planning and Housing Strategy			Adam Gooch, Planning Policy Team Leader Tel: 01452 396836 adam.gooch@gloucester.gov. uk

NON	Pay Policy Statement 2021-22  Summary of decision: To seek approval for the annual Pay policy Statement 2021-22 in accordance with Section 38 of the Localism Act 2011.  Wards affected: All Wards	10/03/21	Cabinet  Council Cabinet Member for Performance and Resources		Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk
BPF	Treasury Management Strategy  Summary of decision: To seek approval for the Treasury Management Strategy.  Wards affected: All Wards	8/03/21 10/03/21 18/03/21	Audit and Governance Committee  Cabinet  Council Cabinet Member for Performance and Resources		Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk

NON	Summary of decision: To approve the Capital Strategy 2021-22.  Wards affected: All Wards	8/03/21 10/03/21 18/03/21	Audit and Governance Committee  Cabinet  Council Cabinet Member for Performance and Resources		Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	Financial Monitoring Quarter 3 Report  Summary of decision: To receive an update on financial monitoring information for the third quarter 2020/21.  Wards affected: All Wards	1/03/21	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources		Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk

NON	Performance Monitoring Quarter 3 Report  Summary of decision: To note the Council's performance in quarter 3 across a set of key performance indicators.  Wards affected: All Wards	1/03/21	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources	Tanya Davies, Policy and Governance Manager Tel: 01452 396125 tanya.davies@gloucester.gov. uk
NON	Council Plan Update  Summary of decision: To note the progress made delivering the Council Plan 2017-20.  Wards affected: All Wards	10/03/21	Cabinet Leader of the Council	Anne Brinkhoff, Corporate Director Tel: 01452 396745 anne.brinkhoff@gloucester.go v.uk
KEY	Supplier for the Waste, Streetscene and Grounds Maintenance Service  Summary of decision: To consider approving the arrangements for the future delivery of waste, streetscene and grounds maintenance services.  Wards affected: All Wards	3/03/21	Overview and Scrutiny Committee  Cabinet Cabinet Member for Environment	Jonathan Lund, Corporate Director Tel: 01452 396276 jonathan.lund@gloucester.gov. uk

<b>Publication Date:</b> 9 Mar	ch 2021
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NON	Great Place Evaluation  Summary of decision: To receive details of the final independent evaluation of the three-year Great Place programme.  Wards affected: All Wards	10/03/21	Cabinet Cabinet Member for Culture and Leisure	Jonathan Lund, Corporate Director Tel: 01452 396276 jonathan.lund@gloucester.gov. uk
NON	Cultural Strategy Update  Summary of decision: To provide Cabinet with a 6 monthly update in relation to the Cultural Strategy Action Plan.  Wards affected: All Wards	10/03/21 18/03/21	Cabinet  Council Cabinet Member for Culture and Leisure	Philip Walker, Head of Cultural Services Tel: 01452 396355 philip.walker@gloucester.gov. uk
NON	Museum of Gloucester Development Plan  Summary of decision: To approve the Museum of Gloucester Development Plan.  Wards affected: All Wards	10/03/21	Cabinet Cabinet Member for Culture and Leisure	Philip Walker, Head of Cultural Services Tel: 01452 396355 philip.walker@gloucester.gov. uk

NON	Review of the Public Space Protection Order  Summary of decision: To update Cabinet on the review of the Public Space Protection Order (PSPO).  Wards affected: All Wards	1/03/21	Overview and Scrutiny Committee  Cabinet Cabinet Member for Communities and Neighbourhoods	Emily Bolland, Community Engagement Officer Tel: 01452 396268 emily.bolland@gloucester.gov. uk
NON	Stronger and Safer Gloucester Partnership Annual Report  Summary of decision: To update Cabinet on the review of the Stronger Safer Gloucester Partnership.  Wards affected: All Wards	10/03/21	Cabinet Cabinet Member for Communities and Neighbourhoods	Emily Bolland, Community Engagement Officer Tel: 01452 396268 emily.bolland@gloucester.gov. uk

NON	Annual Report on Grant Funding Provided to the Voluntary and Community Sector  Summary of decision: To update Members on the impact of grant funding on the Voluntary and Community Sector (VCS) and value for money that has been achieved.  Wards affected: All Wards	10/03/21	Cabinet Cabinet Member for Communities and Neighbourhoods	Anne Brinkhoff, Corporate Director Tel: 01452 396745 anne.brinkhoff@gloucester.go v.uk
NON	Housing, Homelessness and Rough Sleeping Strategy - Strategy and Recovery Update  Summary of decision: To update Cabinet on the progress of the action plan year 1.  Wards affected: All Wards	1/03/21	Overview and Scrutiny Committee  Cabinet Cabinet Member for Communities and Neighbourhoods, Cabinet Member for Planning and Housing Strategy	Ruth Saunders, Head of Communities Tel: 01452 396789 ruth.saunders@gloucester.gov .uk

NON	Redevelopment of St Oswalds  Summary of decision: To receive an update on the redevelopment of the St Oswalds site for up to 300 new homes.  Wards affected: Westgate	10/03/21	Cabinet Leader of the Council	Ian Edwards, Head of Place Tel: 01452 396034 ian.edwards@gloucester.gov.u k
NON	Summary of Regeneration Work  Summary of decision: To consider a review of regeneration projects across the city.  Wards affected: All Wards	10/03/21	Cabinet Leader of the Council	Ian Edwards, Head of Place Tel: 01452 396034 ian.edwards@gloucester.gov.u k
NON	Update on Enforcement Work  Summary of decision: To receive an update of planning enforcement activities undertaken.  Wards affected: All Wards	10/03/21	Cabinet Cabinet Member for Environment	Ian Edwards, Head of Place Tel: 01452 396034 ian.edwards@gloucester.gov.u k

NON	High Street Heritage Action Zone  Summary of decision: To receive an update on progress made in delivering the Gloucester Cathedral Quarter High Street Action Zone.  Wards affected: Westgate	10/03/21	Cabinet Leader of the Council		lan Edwards, Head of Place Tel: 01452 396034 ian.edwards@gloucester.gov.u k
NON	Summary of decision: To receive an update regarding developers' contributions made under Section 106 of the Town and Country Planning Act 1990.  Wards affected: All Wards	10/03/21	Cabinet Cabinet Member for Planning and Housing Strategy		lan Edwards, Head of Place Tel: 01452 396034 ian.edwards@gloucester.gov.u k

NON	Cremation and Bereavement Services Update  Summary of decision: To receive an update on the Cremation and Bereavement Service provided by Gloucester City Council.  Wards affected: All Wards	10/03/21	Cabinet Cabinet Member for Environment			Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk
MAY 2	APRIL 2021 - No meetings  MAY 2021 - No meetings  JUNE 2021					
NON	2020-21 Financial Outturn Report  Summary of decision: To update Cabinet on the Financial Outturn Report 2020-21.  Wards affected: All Wards	16/06/21	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk

NON	Treasury Management Year End Annual Report 2020-21  Summary of decision: To update Cabinet on treasury management activities.  Wards affected: All Wards	16/06/21	Cabinet Cabinet Member for Performance and Resources	Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	2020-21 Year End Performance Report  Summary of decision: To consider the Council's performance in 2020-21 across a set of key performance indicators.  Wards affected: All Wards	16/06/21	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources	Tanya Davies, Policy and Governance Manager Tel: 01452 396125 tanya.davies@gloucester.gov. uk
NON	Gloucester Culture Trust Update Report  Summary of decision: To provide Members with an update on the work undertaken by the Gloucester Culture Trust.  Wards affected: All Wards	16/06/21	Cabinet Cabinet Member for Culture and Leisure	Philip Walker, Head of Cultural Services Tel: 01452 396355 philip.walker@gloucester.gov. uk

NON	Green Travel Plan Progress Report 2021 and Update  Summary of decision: Annual update on initiatives in the Green Travel Plan.  Wards affected: All Wards	16/06/21	Cabinet Cabinet Member for Environment			Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk
JULY	JULY 2021					
NON	Review of Policy for the Provision of Sandbags to the Public  Summary of decision: To review the policy with regard to the provision of sandbags to the public. Cabinet Member for Environment.	14/07/21	Cabinet Cabinet Member for Environment			Tom Hitchen, Environment Officer - Flood Management Tel: 01452396307 tom.hitchen@gloucester.gov.u k
	Wards affected: All Wards					

NON	Strategic Risk Register  Summary of decision: To update Members on the Council's Strategic Risk Register.  Wards affected: All Wards	8/03/21	Audit and Governance Committee  Cabinet Cabinet Member for Performance and Resources		Paul Brown, Senior Risk Management Advisor Tel: 01452328884 paul.brown@gloucestershire.g ov.uk	
	AUGUST 2021 - No meetings SEPTEMBER 2021					
NON	Financial Monitoring Quarter 1 Report  Summary of decision: To receive an update on financial monitoring information for the first quarter 2021/22.  Wards affected: All Wards	15/09/21	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources		Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk	

NON	Performance Monitoring Quarter 1 Report  Summary of decision: To note the Council's performance in quarter 1 across a set of key performance indicators.  Wards affected: All Wards	15/09/21	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources		Tanya Davies, Policy and Governance Manager Tel: 01452 396125 tanya.davies@gloucester.gov. uk
ОСТО	BER 2021				
NON	City Council Energy Costs and Reduction Projects Annual Report  Summary of decision: To update Cabinet on the City Council Energy Costs and Reduction Projects.  Wards affected: All Wards	13/10/21	Cabinet Cabinet Member for Environment		Mark Foyn, Property Commissioning Manager Tel: 01452 396271 mark.foyn@gloucester.gov.uk

NON	Armed Forces Community Covenant Update  Summary of decision: To update Cabinet on the work done by Gloucester City Council to support current and ex-service personnel as part of the Gloucestershire Armed Forces Community Covenant.  Wards affected: All Wards	13/10/21	Cabinet Cabinet Member for Communities and Neighbourhoods		Ruth Saunders, Head of Communities Tel: 01452 396789 ruth.saunders@gloucester.gov .uk
NON	Regulation of Investigatory Powers Act 2000 (RIPA) - Review of Procedural Guide  Summary of decision: To request that Members review and update the Council's procedural guidance on RIPA.  Wards affected: All Wards	10/11/21	Cabinet Cabinet Member for Performance and Resources		Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk

DECE	DECEMBER 2021				
NON	Draft Budget Proposals (including Money Plan and Capital Programme)  Summary of decision: To update Cabinet on the draft budget proposals.  Wards affected: All Wards	8/12/21	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources, Leader of the Council		Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	Treasury Management Six Monthly Update 2021/22  Summary of decision: To update Cabinet on treasury management activities.  Wards affected: All Wards	8/12/21	Cabinet Cabinet Member for Performance and Resources		Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	Financial Monitoring Quarter 2 Report  Summary of decision: To receive an update on financial monitoring information for the third quarter 2021/22.  Wards affected: All Wards	8/12/21	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources		Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk

Glouce	ester City Council Forward Plan			Publication Date: 9 March 2021
NON	Performance Monitoring Quarter 2 Report  Summary of decision: To note the Council's performance in quarter 2 across a set of key performance indicators.  Wards affected: All Wards	8/12/21	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources	Tanya Davies, Policy and Governance Manager Tel: 01452 396125 tanya.davies@gloucester.gov. uk
BPF	Local Council Tax Support  Summary of decision: To advise members of the requirement to review the Local Council Tax Support Scheme (LCTS).  Wards affected: All Wards	8/12/21 27/01/22	Cabinet  Council Cabinet Member for Performance and Resources	Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk
JANU	ARY 2022			
KEY	Festivals and Events Programme  Summary of decision: To seek approval for the 2022-23 Festivals and Events Programme.  Wards affected: All Wards	12/01/22	Cabinet Cabinet Member for Culture and Leisure	Philip Walker, Head of Cultural Services Tel: 01452 396355 philip.walker@gloucester.gov. uk

FEBR	FEBRUARY 2022					
BPF	Final Budget Proposals (including Money Plan and Capital Programme)  Summary of decision: To seek approval for the final Budget Proposals for 2022-3, including the Money Plan and Capital Programme.  Wards affected: All Wards	9/02/22 24/02/22	Cabinet  Council Cabinet Member for Performance and Resources			Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	Tourism and Destination Marketing Report 2022  Summary of decision: To update Members on the progress that has been made in achieving the Growing Gloucester's Visitor Economy Action Plan during 2021.  Wards affected: All Wards	9/02/22	Cabinet Cabinet Member for Culture and Leisure			Philip Walker, Head of Cultural Services Tel: 01452 396355 philip.walker@gloucester.gov.uk

ITEMS	ITEMS DEFERRED- Dates to be confirmed				
NON	Green Travel Plan Progress Report 2020 and Update  Summary of decision: Annual update on initiatives in the Green Travel Plan  Wards affected: All Wards	Cabinet Cabinet Member for Environment	Jon Topping, Head of Policy and Resources Tel: 01452 396242 jon.topping@gloucester.gov.uk		
NON	Blackfriars Priory Development Plan  Summary of decision: To approve the Blackfriars Priory Development Plan  Wards affected: All Wards	Cabinet Cabinet Member for Culture and Leisure	Philip Walker, Head of Cultural Services Tel: 01452 396355 philip.walker@gloucester.gov. uk		
NON	Geographical Information Systems and Grounds Maintenance Contract  Summary of decision: To consider the Geographical Information Systems (GIS) and grounds maintenance contract.  Wards affected: All Wards	Cabinet Member for Environment	Meyrick Brentnall, Climate Change and Environment Manager Tel: 01452 396829 meyrick.brentnall@gloucester. gov.uk		