

Budget Savings Programmes - 2017/18

Portfolio	Service	Details: aim of the project	2018/19 £000	2019/20 £000	Comments
Cabinet Member for the Environment	Neighbourhood Services	Energy efficiencies and income generation opportunities		(50)	Identify energy savings which can be delivered through the Council's operational and non-operational estate, including consideration of solar canopies/roofs on all car parks and solar fields on land holdings
Cabinet Member for Communities & Neighbourhoods	Voluntary Sector	Review of Voluntary Sector Grants	(50)		Review quantum and future of voluntary sector grants and considering 'whole system' aspects involving other agencies' grant funding of same organisations (including offering to administer grants for e.g. PCC)
Cabinet Member for Regeneration	Policy & Resources	Property Investment Strategy	(50)	(150)	Investments in line with Property Investment Strategy
	Asset Management	Accommodation review		(200)	Following transformational review of Council following "Together Gloucester" income opportunities from reducing the warehouse accommodation required by the Council
Cabinet Member for Culture & Leisure	Marketing Gloucester	Reduction of Management Fee	(100)		Phased reduction of management fee to Marketing Gloucester
TOTAL			(200)	(400)	
SAVINGS REQUIRED			(37)	(737)	
Contribution to General Fund			163	(337)	