

## Savings Monitoring 2018/19

## Appendix 1

## Prior Year Savings

Service	Details: aim of the project	Target £000	Achieved £000	In Progress £000	At Risk £000	Comments	Status
Policy & Resources	Reduce postage costs	(20)	0	(20)	0	Digital mail project is currently underway	☹️
Cultural and Trading	Guildhall Operational review	(55)	0	(55)	0	Forecasts for income are still similar to last year. New service area is hoped to lead to increased income.	☹️
Cultural and Trading	Museums Operational Review	(72)	0	(72)	0	New Cultural and Trading Services area should help to increase income received	☹️
<b>Total</b>		<b>(147)</b>	<b>0</b>	<b>(147)</b>	<b>0</b>		

## Savings Target 2017/18

Service	Details: aim of the project	Target £000	Achieved £000	In Progress £000	At Risk £000	Comments	Status
Communities	Review of Voluntary Sector Grants	(50)	(50)	0	0	Budgets have been reduced and new apportionment agreed by Cabinet	😊
Policy and Resources	Property Investment Strategy	(50)	0	(50)	0	Investment Opportunities being actively explored	☹️
Cultural and Trading	Reduction of MGL Fee	(100)	(100)	0	0	Grant reduction agreed	😊
<b>Total</b>		<b>(200)</b>	<b>(150)</b>	<b>(50)</b>	<b>0</b>		
<b>Savings Brought Forward</b>		<b>(147)</b>	<b>0</b>	<b>(147)</b>	<b>0</b>		
<b>Total</b>		<b>(347)</b>	<b>(150)</b>	<b>(197)</b>	<b>0</b>		