

Savings Monitoring 2018/19

Prior Year Savings

Service	Details: aim of the project	Target £000	Achieved £000	In Progress £000	At Risk £000	Comments	Status
Policy & Resources	Reduce postage costs	(20)	0	(20)	0	Digital mail project is due to go live early in 2019/20	☹️
Cultural and Trading	Guildhall Operational review	(55)	0	0	(55)	Although not achieved in the year, these have been addressed through amendments to the 2019/20 Budgets	☹️
Cultural and Trading	Museums Operational Review	(72)	0	0	(72)	Although not achieved in the year, these have been addressed through amendments to the 2019/20 Budgets	☹️
Total		(147)	0	(20)	(127)		

Savings Target 2018/19

Service	Details: aim of the project	Target £000	Achieved £000	In Progress £000	At Risk £000	Comments	Status
Communities	Review of Voluntary Sector Grants	(50)	(50)	0	0	Budgets have been reduced and new apportionment agreed by Cabinet	😊
Policy and Resources	Property Investment Strategy	(50)	0	(50)	0	No progress was made during 2018/19; however several projects are currently actively being pursued.	☹️
Cultural and Trading	Reduction of MGL Fee	(100)	(100)	0	0	Grant reduction agreed	😊
Total		(200)	(150)	(50)	0		
Savings Brought Forward		(147)	0	(20)	(127)		
Total		(347)	(150)	(70)	(127)		