

Appendix 2 – Summary of CIL Income

Table 1: Received 01/01/19 to 31/12/19

	Admin	Neighbourhood	Infrastructure	Total
Cheltenham	£2,039.84	£6,119.51 (15% Non-Parish Borough)	£32,637.38	£40,796.73
Gloucester	£2,379.15	£7,137.45 (15% Non-Parish City)	£38,066.40	£47,583.00
Tewkesbury	£1,858.28	£9,291.39 (25% Parish Down Hatherley NDP)	£26,015.89	£37,165.56
Total	£6,277.27	£22,548.35	£96,719.67	£125,545.29

Table 2: Billed - Commencement Notice received and Demand Notice Issued Instalments to 30/04/21

	Admin	Neighbourhood	Infrastructure	Total
Cheltenham	£9,921.94	£29,765.82	£158,750.96	£198,438.72
Gloucester	£21,412.35	£64,237.05	£342,597.60	£428,247.00
Tewkesbury	£19,514.40	£57,108.00 + £2,392.00 = £59,500.00	£311,273.60	£390,288.00
Total	£50,848.69	£153,502.87	£812,622.16	£1,016,973.72