

Appendix 4 – Summary of Adopted JCS Infrastructure Delivery Plan (IDP)

To help target spending the JCS IDP breaks down the 90 schemes/£663m (2017 Addendum Estimates) it identifies in three ways:

1. The first is by priority irrespective of area:

- **Critical Infrastructure:** Sectors and projects that the IDP has identified which must happen to enable the delivery of growth within the JCS area = £73m
- **Essential Infrastructure:** Sectors and projects that are required if growth is to be achieved in a timely and sustainable manner = £526m
- **Desirable Infrastructure:** Sectors and projects that are required for sustainable growth but are unlikely to prevent development in the short to medium term = £64m

2. The second is by 'growth area', rather than location; i.e. whilst South Churchdown is situated within Tewkesbury's administrative area, it is apportioned to the housing supply of Gloucester City and some schemes make a JCS area wide contribution:

- **JCS Wide** = £251m
- **Gloucester City** = £88m
- **Cheltenham Borough** = £148m
- **Tewkesbury Borough** = £176m

3. The third is by 'type of infrastructure' –

- **Highways and transport** = £500,000,000
- **Education** = £110,000,000 - £134,000,000
- **Flood risk management** = £0
- **Healthcare** = £13,400,000
- **Community and culture** = £16,600,000
- **Green infrastructure** = £17,200,000

Other sources of funding in addition to CIL, S106, RIS and Access Funding are:

- **The Local Growth Fund** (G-First Local Enterprise Partnership (LEP): To administer this Fund the Gloucestershire Economic Growth Joint Committee (GEGJC) has been set up which includes all District Councils, the County Council and the LEP. All large highways and transport schemes are considered by the GEGJC prior to recommendation to the LEP Board. The GEGJC oversees the Gloucestershire Infrastructure Investment Pipeline (GIIP), which is a register of proposed future infrastructure across the County. Any new scheme, proposed for consideration by the LEP Board, must first be included on the GIIP. Seven highways schemes from the DS7 modelling undertaken for the JCS are currently included.
- **Basic Need Capital Funding** for education as allocated by Government for shortfalls in capacity against forecast pupil numbers.
- **Primary Care Transformation Fund** (NHS England) requires the completion of business cases for obtaining Clinical Commissioning Group support.

Links to the Full IDP (2014) and Update Addendum (2017)

[INFO01 JCS Infrastructure Delivery Plan \(2014\)](#)

[CILEXAM003 IDP Addendum \(2017\)](#)