

Liberal Democrat Group – Gloucester City Council
2020/21 Budget Amendments

**Investing in the communities and
the culture of Gloucester**

1. Improving our small public open spaces, setting aside funds to deal with forgotten small areas of public open spaces – one off funding of £80,000.
2. Funding some defibrillators at suitable locations in Gloucester – one off funding of £6,000.
3. Employing archaeologist to catalogue the large number uncatalogued items held by the museum service. A two-year project to work with a team of volunteers - one off funding £100,000.
4. Setting aside funds to help to provide grants to community organisations to carry out repairs buildings that they manage – one off funding £80,000.
5. Investing in public art, with the first call on creating a statue of Æthelflæd – one off funding of £80,000.
6. Installation of free drinking water refill points around city centre and the Quays – one off funding £10,000.

The total earmarked reserves are projected to be £6,234,000 by 31st March 2021. A large proportion of these funds are not allocated to specific projects. We propose to use these unallocated funds to support the above project, leaving the cabinet to decide the final source of funding.

Total investment required £356,000 – (5.71%) of reserves