

Savings Monitoring 2019/20

Prior Year Savings

Service	Details: aim of the project	Target £000	Achieved £000	In Progress £000	At Risk £000	Comments	Status
Policy & Resources	Reduce postage costs	(20)	(20)	0	0	Digital mail project completed in 219/20	
Policy & Resources	Property Investment Strategy	(50)	(50)	0	0	As highlighted in the report, a number of investments have been completed in accordance with the property investment strategy.	
Total		(70)	(70)	0	0		

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Policy and Resources	Energy efficiencies and income generation opportunities	(50)	0	(50)	0	In progress PV has been installed on the Guildhall roof and will start to show some efficiencies.	
Policy and Resources	Property Investment Strategy	(100)	(100)	0	0	As highlighted in the report, a number of investments have been completed in accordance with the property investment strategy.	
Policy and Resources	Disposal of HKP warehouses	(100)	0	(100)	0	Offers have been received and the preferred bidder has been agreed. Final negotiations are ongoing.	
Total		(250)	(100)	(150)	0		
Savings Brought Forward		(70)	(70)	0	0		
Total		(320)	(170)	(150)	0		