

## Appendix 1

### Summary of CIL income in Gloucester and JCS-wide

#### 1. CIL income in Gloucester during the current financial year:

	Received	Due by 31.03.2021	Total
<b>Neighbourhood Fund – Gloucester City Council (15%)</b>	<b>£39,255.98</b>	<b>£32,118.53</b>	<b>£71,374.51</b>
Infrastructure Fund (80%)	£209,365.20	£171,298.80	£380,664.00
Administration Fund (5%)	£13,085.33	£10,706.18	£23,791.51
Total	£261,706.51	£214,123.51	£475,830.02

#### 2. Income to the JCS area and to Gloucester over the first 6 years of the programme:

Nb. This is a forecast that was produced earlier this year, based on a pre-Covid housing forecast for the whole JCS area. Hence the 20/21 figure does not match the above Gloucester summary.

JCS	Set-Up to 18/19	19/20	20/21	21/22	22/23	23/24	24/25
Admin	£0.00	£7,936.57	£81,975.94	£177,066.00	£271,998.00	£273,132.00	£168,210.00
Neighbourhood	£0.00	£26,424.86	£327,903.75	£708,264.00	£1,087,992.00	£1,092,528.00	£672,840.00
Infrastructure	£0.00	£124,369.86	£1,311,615.01	£2,833,056.00	£4,351,968.00	£4,370,112.00	£2,691,360.00
		£158,731.29	£1,639,518.76	£3,541,320.00	£5,439,960.00	£5,462,640.00	£3,364,200.00
<b>Gloucester</b>	<b>Set-Up to 18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>
Admin	£0.00	£2,379.15	£21,412.35	£36,126.00	£44,550.00	£43,092.00	£21,870.00
Neighbourhood	£0.00	£7,137.45	£85,649.40	£144,504.00	£178,200.00	£172,368.00	£87,480.00
Infrastructure	£0.00	£38,066.40	£342,597.60	£578,016.00	£712,800.00	£689,472.00	£349,920.00