

Accepted Revisions to the Budget

Following discussions between Group Leaders, the Administration has revised the budget to include the following revisions proposed by Opposition Groups:

1. Liberal Democrat Group and Labour Group Labour Group proposal to delete the proposed increase to off-street car parking charges at a cost of £55,000.

Agreed Action

The Money Plan has been amended to reduce the transfer of funds to the Budget Equalisation Reserve by £55,000 (see revised Appendix 1 and Appendix 3) and the Fees and Charges Book has been revised (see revised Appendix 6).

2. Labour Group proposal to live stream council meetings at an estimated cost of £40,000.

Agreed Action

The Money Plan has been amended to reduce the transfer of funds to the Budget Equalisation Reserve by £40,000 (see revised Appendix 1).

3. Having taken into account the proposed Labour Group Amendment, the Administration has cut the proposed reduction to the Member Grant allocation by £250 per Member, the effect being that the grant is reduced from £1000 to £750 per Member.

Agreed Action

The Money Plan has been amended to reduce the transfer of funds to the Budget Equalisation Reserve by £10,000 (see revised Appendix 1 and Appendix 3).