

**Gloucester City Council Budget 2021/22  
Labour Group Amendments**

Moved by: Councillor Stephens  
Seconded by: Councillor Pullen

<b>Additional Borrowing Approval – Housing</b>	<b>£'s</b>
1. <b>Private Sector Housing Acquisition Fund</b> to provide temporary accommodation for homeless households	5,000,000
2. <b>Social Housing Investment Fund</b> Provision of new social housing in partnership with registered social landlords	<u>20,000,000</u>
<b>Total Cost</b>	<b><u>25,000,000</u></b>

**Revenue Budget one-off amendments**

1. <b>Creation of new Council owned Housing Development Company</b>	10,000
2. <b>Enhanced fly-tipping and enforcement scheme:</b> 1 year pilot targeted at Barton & Tredworth, Kingsholm, Moreland & Westgate wards	
<i>1.5 x Enforcement Officer (Grade F)</i>	<i>56,500</i>
<i>0.5 x Education Officer (Grade E)</i>	<i>16,500</i>
<i>4 x CCTV portable units (RDC)</i>	<i>10,000</i>
<i>Sundry costs promotional/ educational Materials.</i>	<i>27,500</i>
Total Costs	110,500
3. <b>Voluntary Sector Covid Recovery Fund</b>	100,000
<b>Total costs</b>	<b><u>220,500</u></b>

**Reverse proposed cuts to budget**

1. Delete proposed reduction in member grant allocation	<u>19,000</u>
	<b><u>19,000</u></b>

**TOTAL COSTS** **239,500**

**Financing**

The proposed new borrowing approvals for housing projects do not have a direct effect on the budget. All housing projects will be subject to due diligence, with agreed sustainable financial strategy that ensures they are self-financing.

The other costs to be met from a reduction in the proposed transfer of funds to the Business Equalisation Reserve.