

## OVERVIEW AND SCRUTINY COMMITTEE

Monday 6<sup>th</sup> September 2021

### ACTION POINTS ARISING FROM PREVIOUS OVERVIEW AND SCRUTINY COMMITTEE MEETINGS

**1. Meeting date:** Monday 7<sup>th</sup> June 2021

**Agenda Item:** 7. 2020-21 Year End Performance Report

**Request:** For homelessness prevention and signposting advice to be provided to Councillors.

**Update:** The current homelessness infographic for the O&S Committee is attached to this item as Appendix 1, which outlines the support options for individuals who are sleeping rough. There will be a further development of this document in the coming months, but the Cabinet Member for Planning and Housing wanted Members to have something they could refer to in this situation. The Administration is keen to support vulnerable people within our community, particularly those with a housing need, and the Cabinet Member is pleased that Members are expressing such an interest in this area of our work.

An enhanced version of this document will be shared with Members in due course.

**2. Meeting Date:** Monday 5<sup>th</sup> July 2021

**Agenda Item:** 8. 2020-21 Financial Outturn Report

**Request:** For the Overview and Scrutiny Committee to receive a detailed breakdown of lost income in Cultural and Leisure Services.

**Update:**

Culture – Analysis of Lost SFC in 2020/21:

**Culture Lost Income**

	£'000
Museum	42
Guildhall Events	247
Guildhall Lettings	53
Guildhall Bar & Café	172

Guildhall Cinema	61
Blackfriars	
Lettings/Weddings	133
Shopmobility	24
Aspire Leisure	42
TIC	128
	<u>901</u>

Culture – Analysis of additional expenditure for 2020/21:

**Culture Additional Exps**

	<b>£'000</b>
Aspire Leisure - utilities & cashflow support	450
Making Venues Covid safe for re-opening & events: Cleaning, PPE, Protective equipment, security <i>[Museum / TIC / Guildhall / Blackfriars / Shopmobility / Arbor]</i>	406
Zero Hours & Other Staff costs	<u>80</u>
	<u><b>936</b></u>

3. **Meeting Date:** Monday 5<sup>th</sup> July 2021

**Agenda Item:** 8. 2020-21 Financial Outturn Report

**Request:** For the Overview and Scrutiny Committee to receive an update on costs associated with the installation of external defibrillators, following the completion of the City Council's defibrillator mapping exercise.

**Update:** The mapping exercise is complete, and the Council is now working with VCS organisations to agree locations for new ones to fill some of the gaps. Once officers have spoken to the VCS partners, discussions will take place with ward Councillors in the areas where gaps have been identified.