

Budget Savings Programmes - 2021/22

Appendix 3

Portfolio	Service	Details: aim of the project	2023/24 £000	Comments
Cabinet Member for Environment	Garden Waste Charges	Increase Garden Waste charges to offset increased delivery costs	(40)	In line with Council decision February 21.
Cabinet Member for Performance & Resources	Asset Management	Relocation of Office Accommodation	(50)	Full year savings of move to Eastgate Offices
	Asset Management	Review of Parking Charges	(85)	Review of parking charges
	Asset Management	In Source Parking Enforcement	(25)	Bringing parking enforcement in house delivering savings on contract fees plus improved efficiency
TOTAL			(200)	
SAVINGS REQUIRED			(200)	
Contribution to/from General Fund			0	