

**Liberal Democrat Budget Amendments – 2023/24
Gloucester City Council**

- That the Council Green Waste collections be restored for the Month of January (to be reviewed after one year). To be financed by a reduction in the Councillor community allocations (from £750 to £500 per councillor) and £5k from the General Fund.

Total cost = £15k.

- That the council employs an Urban Designer on an initial two-year contract. To be funded from the VAT Shelter Reserve.

Cost = £49k per annum. Total cost (over 2 years) = £98k.

- That the council establishes a reserve to cover a tree watering gang and bowser to ensure young trees are adequately watered during hot summer days.

Cost Break Down as follows:

Hire of a bowser on a weekly basis Approx £200-250

Staff to water trees Approx £120/day

Total Cost for one Summer £20k

To be financed from

Climate Change Reserve £10k

Neighbourhood Spaces Reserve £10k

Proposer: Cllr Jeremy Hilton

Seconder: Cllr Declan Wilson