

## Accepted Revisions to the Budget

***Following discussions between Group Leaders, the Administration has revised the budget to include the following revisions proposed by Opposition Groups:***

1. Liberal Democrat Group and Labour Group proposal to remove the proposed increase to charges for bulky waste collections at a cost of £3,500.

### *Agreed Action*

The Money Plan has been amended to reduce income inflation line, removing the £3,500 expected additional income from the proposed £1 increase to the Bulky Waste Fee, this reduces the transfer to the General Fund by £3,500 (see revised Appendix 1) and the Fees and Charges Book has been revised (see revised Appendix 6 extract).

2. Labour Group proposal to introduce a publicity and promotion poster campaign to create public awareness of the financial support and benefits the council offers to people struggling with increasing Cost of Living expenses at an estimated cost of £5,000.

### *Agreed Action*

The Money Plan has been amended, adding a new base budget pressure of £5,000 and reducing the transfer of funds to the General Fund by £5,000 (see revised Appendix 1 and Appendix 2).