

Labour Group
Budget Amendments 2024 / 25

1. Remove the proposed charge for replacement Wheelie Bins.

Cost: £55,000.00

2. Obtain a suitable software package to enable the council to identify, target and offer financial support and benefits to people most in need and struggling with increasing Cost of Living expenses.

Cost: £20,000.00

Total cost of Amendments:

£75,000

Funded by:

1.Extra Funding from Local Government Settlement

£32,500.00

2.Transfer from Reserves

£42,500.00

£75,000.00